

PACE FIRE RESCUE DISTRICT

ACCOUNT	DESCRIPTION	FY2013/2014 REQUEST
534001	CONTRACT SERVICES	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Garbage Services	
	Copier Contract	
	Florida Pest Control	
	SEE LAST SHEET	31,400.00
540001	TRAVEL & PER DIEM	
EXPLANATION OF REQUEST:	SUBTOTALS:	31,400.00
	Travel and Expense	
	Totals:	0.00
541001	COMMUNICATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	31,400.00
	Cell phones	7,000.00
	Pager	
	Totals:	7,000.00
541002	POSTAGE	
EXPLANATION OF REQUEST:	SUBTOTALS:	38,400.00
	Postage	1,000.00
	Totals:	1,000.00
545001	INSURANCE & BONDS	
EXPLANATION OF REQUEST:	SUBTOTALS:	39,400.00
	General Liability	70,000.00
	Vehicle	
	Property	
	Workers Compensation	
	Medical Liability	
	Unemployment Insurance	

	Totals:	70,000.00
546001	REPAIR & MAINTENANCE	
EXPLANATION OF REQUEST:	SUBTOTALS:	109,400.00
	Vehicles-PMs for trucks, tire services, etc	50,000.00
	Facilities-paint, siding, etc.	
	Ladders	
	Other Maint., SCBA, Breathing Air System maint. and test, lawn equipment, training props, bldg. generator	
	Totals:	50,000.00

ACCOUNT	DESCRIPTION	FY2013/2014 REQUEST
549001	OTHER CURRENT CHARGES	
EXPLANATION OF REQUEST:	SUBTOTALS:	159,400.00
	Corporate Papers	0.00
	Totals:	0.00

551001	OFFICE SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	159,400.00
	Misc.	8,000.00
	Totals:	8,000.00

554001	BOOKS/PUBS/SUBSCRIPTIONS	
EXPLANATION OF REQUEST:	SUBTOTALS:	167,400.00
	Fire Training books and mags	500.00
	Totals:	500.00

554002	DUES & MEMBERSHIPS	
EXPLANATION OF REQUEST:	SUBTOTALS:	167,900.00
	Santa Rosa County FireFighters Association	
	Florida Fire Chiefs Association	
	Totals:	1,800.00

564001	CAPITAL IMPROVEMENT > 1,000.00	
EXPLANATION OF REQUEST:	SUBTOTALS:	169,700.00
	Totals:	0.00

552001M	MEDICAL SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	169,700.00
Misc medical		3,000.00
ALS support		2,000.00
	Totals:	5,000.00

5540012	TRAINING AND EDUCATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	174,700.00
Books, films, /training props, etc.		500.00
	Totals:	500.00

ACCOUNT	DESCRIPTION	FY2013/2014 REQUEST
5520011	FUEL/LUBE/OIL	
EXPLANATION OF REQUEST:	SUBTOTALS:	175,200.00
Fuel		42,000.00
Oil		
	Totals:	42,000.00

552001	OPERATING SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	217,200.00
Misc. Equipment, supplies, RIT, Rehab supplies		32,000.00
Gear, Uniforms, physicals,		
	Totals:	32,000.00

543001	UTILITIES	
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EXPLANATION OF REQUEST:	SUBTOTALS:	249,200.00
Electric		29,200.00
Gas		
Water		
Wire line Services		
	Totals:	29,200.00

571001F	LOAN PAYMENT / Apparatus			
Station #	Balance	Payment	Payment Group	
	Rescue/Tanker/equipment			149,520.00
			Totals:	149,520.00

571001A	LOAN PAYMENT / Facilities			
			subtotals:	427,920.00
Apparatus #	Balance	Payment	Payment Group	
	Station 1			157,061.00
			Totals:	157,061.00

571001O	PAYMENT / OTHER			Subtotals:	584,981.00
	Balance	Payment	Payment Group		
			Totals:		0.00

ACCOUNT	DESCRIPTION	FY2013/2014 REQUEST
51001 SALARIES		
Position	Salary	
Chief		48,852.96
Batt Chief		43,750.98

Lts	3 at 31,173.60	93,520.08
FF's	3 at 20,670.80	92,012.40
Admin	2 at 23,660.00	47,320.00
Taxes		34,065.00
Subtotals:		359,521.42
Totals:		359,521.42
Coverage		12,000.00
Stipend		27,000.00
Benefits		79,000.00
Retirement		13,000.00
Totals:		131,000.00
TOTAL		1,074,502.42

Chairman, Board of Directors

Date

VFD Fire Chief

Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.

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